

SUPPLEMENTAL BUDGET INFORMATION - PROPOSED 2023 TAXES

* ONLY COMPLETE YELLOW HIGHLIGHTED FIELDS

LEVY INFORMATION			
Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
Mille Lacs County			
City	\$736,908	\$902,361	10.1%
School			



COUNTY SUMMARY BUDGET INFO

CITY SUMMARY BUDGET INFO

AUTHORIZATION

I, the authorized representative of the above mentioned Governmental Agency, certify that the foregoing information is accurate to the best of my knowledge.

Name	Jamie Hubbell	Date	9/13/2022
Title	Clerk-Treasurer	Phone Number	320-676-3641
		Email	jamie@cityofisle.com

SUPPLEMENTAL BUDGET INFORMATION - PROPOSED 2023 TAXES

*** ONLY COMPLETE YELLOW HIGHLIGHTED FIELDS**

LEVY INFORMATION			
Taxing Authority	2022 Current Year	2023 Proposed	Percent Change
Mille Lacs County			
City	\$0	\$0	0.0%
School			

City of Isle

COUNTY SUMMARY BUDGET INFO			
Category	2022 Current Year	2023 Proposed	Percent Change
Revenues			
Property Taxes			
Special Assessments			
State General Purpose Aid			
State Categorical Aid			
All Other Revenues			
Expenditures			
General Government			
Public Safety			
Streets & Highways			
Sanitation			
Human Services			
Health			
Culture & Recreation			
Conservation of Natural Resources			
Economic Development & Housing			
All Other Expenditures			

CITY SUMMARY BUDGET INFO		
2022 Current Year	2023 Proposed	Percent Change
\$0	\$0	#DIV/0!
\$0	\$0	#DIV/0!
\$0	\$0	#DIV/0!
\$0	\$0	#DIV/0!
\$0	\$0	#DIV/0!
\$0	\$0	#DIV/0!
\$0	\$0	#DIV/0!
\$0	\$0	#DIV/0!
\$0	\$0	#DIV/0!
\$0	\$0	#DIV/0!
\$0	\$0	#DIV/0!
\$0	\$0	#DIV/0!

SCHOOL DISTRICT SUMMARY BUDGET INFORMATION							
Fund	FY 2021 Beginning Fund Balances	FY 2021 Actual Revenues & Transfers In	FY 2021 Actual Expenditures & Trfers Out	June 30, 2021 Actual Fund Balances	FY 2022 Budget Revenues & Transfers In	FY 2022 Budget Expenditures & Trfers Out	June 30, 2022 Projected Fund Balances
General Fund/Restricted							
General Fund/Other							
Food Service Fund							
Community Service Fund							
Building Construction Fund							
Debt Service Fund							
Trust Fund							
Internal Service Fund							
OPEB Revocable Trust Fund							
OPEB Irrevocable Trust Fund							
OPEB Debt Service Fund							

Cost per Student - Average Daily Membership (ADM) 6/30/21	
Total Operating Expenditures	
FY 2021 Total ADM Served + Tuitioned Out ADM + Adjusted Extended ADM	
FY 2021 Operating Cost per ADM	

Long-Term Debt	
Outstanding July 1, 2021	
Plus: New Issues	
Less: Redeemed Issues	
Outstanding June 30, 2022	

Current Statutory	
Amount of General Fund Deficit in excess of 2.5% of Expenditures 6/30/21	

Short-Term Debt	
Certificates of Indebtedness	
Other Short-Term Indebtedness	

AUTHORIZATION

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Name

Date

Title

Phone Number

Email