

PUBLIC NOTICE

The following is a summary of the operating budget for the 2013 fiscal year for Mille Lacs County. This summary is published in accordance with MN Statute 375.169. The detail of the budget is on file in the County Administrative Services Office located in the Mille Lacs County Historic Courthouse, 635 2nd St SE, Milaca, MN, 56353 and may be reviewed during normal business hours; or viewed online at www.co.mille-lacs.mn.us

MILLE LACS COUNTY SUMMARY BUDGET STATEMENT

	<u>2012 Budget</u>	<u>2013 Budget</u>
<u>Revenues</u>		
County portion of tax levy	14,562,678	14,726,000
State paid portion of tax levy	<u>163,322</u>	
Total Tax Levy	14,726,000	14,726,000
All other taxes	37,500	42,750
Special assessments	30,000	30,400
Licenses and permits	179,492	198,212
Intergovernmental -		
Federal	3,346,182	3,002,071
State	7,681,763	9,671,955
Other		
Charges for services	1,732,200	1,913,083
Fines and forfeits	67,800	67,400
Interest on investments	100,887	100,600
Miscellaneous	570,104	593,254
Total Revenues	28,471,928	30,345,725
 <u>Other Sources</u>		
Proceeds from bond sales		
Budgeted use of available fund balances		<u>303,300</u>
Total Revenues and Other Sources	28,471,928	30,649,025
 <u>Expenditures</u>		
General Government	5,408,048	5,700,692
Public Safety	6,924,640	7,297,308
Highways and Streets	2,713,900	2,756,899
Sanitation	85,100	77,500
Human Services/Welfare	7,885,279	7,922,273
Health	425,741	1,100,557
Culture and Recreation	255,568	253,000
Conservation of Natural Resources	164,111	166,856
Other Expenditures	206,054	141,479
Debt Service-Principal	728,500	530,000
Debt Service-interest & fiscal charges	591,127	408,000
Streets & Highway Capital Outlays	3,083,860	4,294,461
All Other Capital Outlay		
Total Expenditures	28,471,928	30,649,025