

PUBLIC NOTICE

The following is a summary of the operating budget for the 2015 fiscal year for Mille Lacs County. This summary is published in accordance with MN Statute 375.169. The detail of the budget is on file in the County Administrative Services Office located in the Mille Lacs County Historic Courthouse, 635 2nd St SE, Milaca, MN, 56353 and may be reviewed during normal business hours; or viewed online at www.co.mille-lacs.mn.us

MILLE LACS COUNTY SUMMARY BUDGET STATEMENT

	<u>2014 Budget</u>	<u>2015 Budget</u>
<u>Revenues</u>		
County portion of tax levy	14,726,000	15,164,041
State paid portion of tax levy		
Total Tax Levy	<u>14,726,000</u>	<u>15,164,041</u>
All other taxes	58,500	64,500
Special assessments	30,400	30,400
Licenses and permits	194,712	205,712
Intergovernmental -		
Federal	5,852,268	5,396,457
State	10,183,728	9,319,958
Charges for services	1,807,525	1,898,384
Fines and forfeits	59,100	59,000
Interest on investments	65,600	60,000
Miscellaneous	<u>601,700</u>	<u>525,195</u>
Total Revenues	33,579,533	32,723,647
 <u>Other Sources</u>		
Other miscellaneous Income		216,577
Budgeted use of available fund balances	<u>227,787</u>	<u>327,425</u>
Total Revenues and Other Sources	<u><u>33,807,320</u></u>	<u><u>33,267,649</u></u>
 <u>Expenditures</u>		
General government	5,267,614	5,326,866
Public safety	7,543,598	7,733,967
Highways and streets	6,095,201	4,427,786
Sanitation	80,500	85,500
Human services (welfare)	8,282,470	9,166,912
Health	889,366	788,271
Culture and recreation	253,000	268,029
Conservation of natural resources	167,992	157,900
Economic Development		71,675
Other expenditures	412,479	232,979
Debt service	938,000	899,000
Capital outlays	<u>3,877,100</u>	<u>4,108,764</u>
Total Expenditures	<u><u>33,807,320</u></u>	<u><u>33,267,649</u></u>