

PUBLIC NOTICE

The following is a summary of the operating budget for the 2022 fiscal year for Mille Lacs County. This summary is published in accordance with MN Statute 375.169. The detail of the budget is on file in the County Administrative Services Office located in the Mille Lacs County Historic Courthouse, 635 2nd St SE, Milaca, MN, 56353 and may be reviewed during normal business hours; or viewed online at www.millelacs.mn.gov

MILLE LACS COUNTY SUMMARY BUDGET STATEMENT

	<u>2021 Budget</u>	<u>2022 Budget</u>
<u>Revenues</u>		
County portion of tax levy	17,943,445	20,832,340
State paid portion of tax levy	0	1,886,345
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Total Tax Levy	17,943,445	22,718,685
All other taxes	1,811,000	2,070,896
Special assessments	130,000	195,000
Licenses and permits	323,152	456,107
Intergovernmental -		
Federal	4,588,007	4,641,284
State	11,201,066	11,578,498
Charges for services	1,672,167	1,778,601
Fines and forfeits	76,000	103,000
Interest on investments	190,000	130,000
Miscellaneous	1,046,700	1,531,295
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Total Revenues	38,981,537	45,203,366
 <u>Other Sources</u>		
Other miscellaneous Income	563,710	475,096
Transfers from other funds	3,053,093	3,657,500
Budgeted use of available fund balances	388,563	
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Total Revenues and Other Sources	42,986,903	49,335,962
 <u>Expenditures</u>		
General government	6,365,797	6,899,564
Public safety	11,177,387	11,174,812
Highways and streets	2,936,198	3,730,105
Sanitation	223,412	286,464
Human services (welfare)	11,816,823	11,699,340
Health	1,015,742	1,743,204
Culture and recreation	302,892	302,892
Conservation of natural resources	605,334	343,996
Economic Development	231,228	105,717
Other expenditures	1,420,532	1,944,734
Debt service	1,814,215	4,787,484
Capital outlays	0	0
Highways and Streets Construction	3,999,129	3,186,712
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Total Expenditures	41,908,689	46,205,024