

PUBLIC NOTICE

The following is a summary of the operating budget for the 2021 fiscal year for Mille Lacs County. This summary is published in accordance with MN Statute 375.169. The detail of the budget is on file in the County Administrative Services Office located in the Mille Lacs County Historic Courthouse, 635 2nd St SE, Milaca, MN, 56353 and may be reviewed during normal business hours; or viewed online at www.millelacs.mn.gov

MILLE LACS COUNTY SUMMARY BUDGET STATEMENT

	<u>2020 Budget</u>	<u>2021 Budget</u>
<u>Revenues</u>		
County portion of tax levy	17,420,820	17,943,445
State paid portion of tax levy		
Total Tax Levy	17,420,820	17,943,445
All other taxes	1,666,646	1,811,000
Special assessments	135,000	130,000
Licenses and permits	298,902	323,152
Intergovernmental -		
Federal	4,320,090	4,588,007
State	14,620,010	11,201,066
Charges for services	2,244,211	1,672,167
Fines and forfeits	63,100	76,000
Interest on investments	190,000	190,000
Miscellaneous	612,750	1,046,700
Total Revenues	41,571,529	38,981,537
<u>Other Sources</u>		
Other miscellaneous Income	538,410	563,710
Budgeted use of available fund balances	824,935	3,053,093
Total Revenues and Other Sources	42,934,874	42,598,340
<u>Expenditures</u>		
General government	6,236,482	6,365,797
Public safety	10,447,101	11,177,387
Highways and streets	2,719,533	2,936,198
Sanitation	78,939	223,412
Human services (welfare)	11,607,631	11,816,823
Health	953,320	1,015,742
Culture and recreation	308,316	302,892
Conservation of natural resources	606,521	605,334
Economic Development	99,417	231,228
Other expenditures	806,613	1,420,532
Debt service	1,509,795	1,814,215
Capital outlays	0	0
Highways and Streets Construction	7,521,202	3,999,129
Total Expenditures	42,894,870	41,908,689