

PUBLIC NOTICE

The following is a summary of the operating budget for the 2020 fiscal year for Mille Lacs County. This summary is published in accordance with MN Statute 375.169. The detail of the budget is on file in the County Administrative Services Office located in the Mille Lacs County Historic Courthouse, 635 2nd St SE, Milaca, MN, 56353 and may be reviewed during normal business hours; or viewed online at www.millelacs.mn.gov

MILLE LACS COUNTY SUMMARY BUDGET STATEMENT

	<u>2019 Budget</u>	<u>2020 Budget</u>
<u>Revenues</u>		
County portion of tax levy	16,357,578	17,420,820
State paid portion of tax levy	-232,395	
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Total Tax Levy	16,125,183	17,420,820
All other taxes	1,463,000	1,666,646
Special assessments	16,000	135,000
Licenses and permits	305,165	298,902
Intergovernmental -		
Federal	4,385,899	4,320,090
State	12,312,912	14,620,010
Charges for services	2,323,290	2,244,211
Fines and forfeits	65,100	63,100
Interest on investments	190,000	190,000
Miscellaneous	573,700	612,750
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Total Revenues	37,760,249	41,571,529
 <u>Other Sources</u>		
Other miscellaneous Income	493,457	538,410
Transfers from other funds	9,059,492	
Budgeted use of available fund balances	388,563	824,935
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Total Revenues and Other Sources	47,701,761	42,934,874
 <u>Expenditures</u>		
General government	5,855,838	6,236,482
Public safety	9,965,912	10,447,101
Highways and streets	2,905,373	2,719,533
Sanitation	130,205	78,939
Human services (welfare)	11,554,923	11,607,631
Health	828,872	953,320
Culture and recreation	308,316	308,316
Conservation of natural resources	473,693	606,521
Economic Development	94,177	99,417
Other expenditures	466,800	806,613
Debt service	1,000,783	1,509,795
Capital outlays	23,158,178	0
Highways and Streets Construction		7,521,202
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Total Expenditures	56,743,070	42,894,870