

Page Township 2018 Budget

	<u>General</u>	<u>R&B</u>	<u>Town Hall</u>	<u>Park</u>	<u>Fire</u>	<u>Total</u>
<u>Beginning Balance</u>	55,784	111,484	5,122	1,869	15,273	189,531
Levy	20,000	99,000	6,250	750	13,250	139,250
<u>Revenues</u>						
Projected Property Taxes	19,600	97,020	6,125	728	12,985	136,458
Gas Tax	-	13,000	-	-	-	13,000
Gravel Tax	-	1,200	-	-	-	1,200
AG Credit	431	2,133	135	16	285	3,000
LGA	230	1,138	72	9	152	1,600
Licenses/Permits	200	300	-	-	-	500
Hall Rent	-	-	1,500	100	-	1,600
Miscellaneous	30	20	-	-	-	50
Grants & Donations	-	-	-	5,500	-	5,500
Interest	225	-	-	-	-	225
Total Revenues	20,716	114,811	7,831	6,352	13,423	163,133
						84%
<u>Expenditures</u>						
<u>Board Wages</u>						
Supervisors	4,000	1,500	-	-	-	5,500
Treasurer	1,500	-	-	-	-	1,500
Clerk & Deputy	4,250	250	250	-	-	4,750
Total Board Wages	9,750	1,750	250	-	-	11,750
<u>Roads</u>						
Gravel	-	56,500	-	-	-	56,500
Grading	-	30,000	-	-	-	30,000
Snow Removal	-	11,236	-	-	-	11,236
Vegetation Mgmt	-	6,000	-	-	-	6,000
Culverts	-	6,500	-	-	-	6,500
Ditches	-	10,000	-	-	-	10,000
Repair	-	1,000	-	-	-	1,000
Signage	-	1,000	-	-	-	1,000
Mileage	-	500	-	-	-	500
Total Roads	-	122,736	-	-	-	122,736
Total Fire Contract	-	-	-	-	13,750	13,750
<u>Elections & Notices</u>						
Wages & Mileage	2,500	-	-	-	-	2,500
Newsletter & Postcards	325	-	-	-	-	325
Notices	400	325	-	-	-	725
Total Elections	3,225	325	-	-	-	3,550

	<u>General</u>	<u>R&B</u>	<u>Town Hall</u>	<u>Park</u>	<u>Fire</u>	<u>Total</u>
Town Hall						
Electric	-	-	1,600	-	-	1,600
Phone	-	-	800	-	-	800
Internet	-	-	400	-	-	400
Gas	-	-	2,250	-	-	2,250
Improvements	-	-	-	-	-	-
Furniture & Fixtures	-	-	150	-	-	150
Maintenance/Repairs	-	-	750	-	-	750
Cleaning	-	-	500	-	-	500
Supplies	-	-	150	-	-	150
Property Insurance	-	-	750	-	-	750
Total Town Hall	-	-	7,350	-	-	7,350
Town Park (Grounds)						
Improvements/Equipment	-	-	-	5,500	-	5,500
Upkeep	-	-	-	650	-	650
Supplies	-	-	-	-	-	-
Total Town Park	-	-	-	6,150	-	6,150
Miscellaneous						
County Assessor	4,300	-	-	-	-	4,300
Office Supplies	650	-	-	-	-	650
Hardware	500	-	-	-	-	500
Website/Software	60	-	-	-	-	60
Liability Insurance	1,250	-	-	-	-	1,250
Workers' Comp	400	-	-	-	-	400
Legal	500	-	-	-	-	500
Dues & Training	850	-	-	-	-	850
Mileage	125	-	25	-	-	150
Miscellaneous	250	-	-	-	-	250
Donations	750	-	-	-	-	750
Total Misc.	9,635	-	25	-	-	9,660
Investments	100	-	-	-	-	100
Total Expenditures	22,710	124,811	7,625	6,150	13,750	175,046
Summary	General	R&B	Town Hall	Park	Fire	Total
Beginning Balance	55,784	111,484	5,122	1,869	15,273	189,531
+ Total Revenues	20,716	114,811	7,831	6,352	13,423	163,133
- Total Expenditures	22,710	124,811	7,625	6,150	13,750	175,046
<i>Revenue - Expend.</i>	<i>(1,994)</i>	<i>(10,000)</i>	<i>206</i>	<i>202</i>	<i>(327)</i>	<i>(11,914)</i>
Ending Balance	<u>53,790</u>	<u>101,483</u>	<u>5,328</u>	<u>2,071</u>	<u>14,945</u>	<u>177,618</u>